

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **St. Petersburg**

State: **FL**

PJ's Total HOME Allocation Received: **\$24,777,312**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	92.65 %	90.35 %	8	92.07 %	55	53	
% of Funds Disbursed	85.77 %	80.96 %	8	84.14 %	51	51	
Leveraging Ratio for Rental Activities	5.85	6.53	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	75.91 %	79.75 %	19	81.45 %	18	18	
% of Completed CHDO Disbursements to All CHDO Reservations***	54.91 %	59.31 %	20	69.74 %	21	22	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.46 %	74.70 %	5	80.97 %	88	84	
% of 0-30% AMI Renters to All Renters***	76.37 %	37.26 %	3	45.50 %	95	92	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.53 %	96.15 %	18	95.55 %	54	55	
Overall Ranking:			In State:	5 / 31	Nationally:	70 71	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,396	\$18,608		\$26,831	639 Units	47.00 %	
Homebuyer Unit	\$17,900	\$18,679		\$15,029	325 Units	23.90 %	
Homeowner-Rehab Unit	\$15,778	\$28,406		\$20,806	265 Units	19.50 %	
TBRA Unit	\$11,585	\$3,694		\$3,228	130 Units	9.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): St. Petersburg FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$43,113	\$74,520	\$26,591
State:*	\$67,267	\$95,903	\$35,707
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	4.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	49.8	32.4	29.1	32.5	Single/Non-Elderly:	20.6	19.4	15.5	37.5
Black/African American:	49.1	63.9	67.2	62.5	Elderly:	43.2	3.7	40.0	7.5
Asian:	0.0	0.3	0.4	0.0	Related/Single Parent:	25.5	50.6	28.3	42.5
American Indian/Alaska Native:	0.3	0.6	0.8	0.0	Related/Two Parent:	1.3	14.8	9.8	12.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	9.3	6.5	6.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.0	0.0	2.5					
Asian/Pacific Islander:	0.2	0.9	0.0	0.0					
ETHNICITY:									
Hispanic	0.3	1.9	2.6	2.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	67.9	23.8	41.1	40.0	Section 8:	57.9	0.0 [#]		
2 Persons:	12.7	26.5	24.9	12.5	HOME TBRA:	0.0			
3 Persons:	10.5	26.5	17.7	17.5	Other:	9.3			
4 Persons:	6.9	15.1	9.8	10.0	No Assistance:	32.7			
5 Persons:	1.1	5.9	3.4	10.0					
6 Persons:	0.6	0.6	1.5	5.0					
7 Persons:	0.2	0.6	1.1	5.0					
8 or more Persons:	0.0	0.9	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				116

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): St. Petersburg State: FL Group Rank: 70
 (Percentile)
 State Rank: 5 / 31 PJs Overall Rank: 71
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	75.91	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	54.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	99.53	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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